

2022 MAY 11 PM 1:44

May 6, 2022

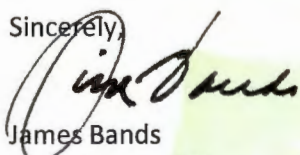
Jackie Gonzales
Albany County Clerk
525 Grand Ave. Suite 202
Laramie, WY 82072

Dear Ms. Gonzales,

For the fiscal year 2023 and tax year 2022, Ivinson Memorial Hospital is requesting a mill levy of 3 mills. Attached is a copy of our 2023 Budget.

Please feel free to contact me with any questions at 301-755-4603.

Sincerely,



James Bands
Chief Financial Officer
Administration
(307) 755-4603 | Fax (307) 742-0678
Cell (307) 343-2272 | Assistant (307) 755-4601

Enclosure

**Albany County Hospital District (ACHD)
Budget for FY2023**

	<u>FY23 Budget</u>
Lease Revenue	1,588,000
Tax Mil Revenue	<u>1,850,000</u>
Total Revenue	3,438,000

Expense

Board Travel & Education	20,000
Legal	2,500
Insurance	35,000
Admin	1,500
Audit	13,000
Property Taxes	8,000
Interest	305,000
Uncompensated Care	<u>1,600,000</u>
	<u>1,985,000</u>

Net Income Before
Depreciation 1,453,000

Depreciation 2,900,000

Net Income -1,447,000